

CIP Outlook Report (Study)

Transportation and Mobility

Active Phases	Description	Comments/Next Steps
ET225 Muirfield Drive at Sells Mill Drive - Pedestrian Crossing Improvement		
Programming	This project includes the study, design, and construction of a crossing system, such as a pedestrian hybrid beacon or High-Intensity Activated Crosswalk (HAWK) at the intersection of Muirfield Drive at Sells Mill Drive, near the Scottish Corners Elementary School. This project provides residents and students an easier way to cross four travel lanes and a median on Muirfield Drive at Sells Mill Drive. A pedestrian activated system would alert drivers of pedestrians with lights and signs.	Project has been advertised with City of Dublin Consultant Services Bulletin to select a consultant. Reviewing fee proposal from OHM.
AL203 Mobility Priority Area - Shared Micro-Mobility (Bike Share and Scooters)		
Programming	This project provides funding to develop a bike and/or scooter share program including docked and dockless options for Dublin residents, business employees and visitors. A shared micro-mobility program was the most requested project from the Phase 1 Mobility Study surveys and public forums.	CoGo expected to launch Dublin stations this fall. Finalizing exact locations for first 4 CoGo stations. Presented Phase 1 Pilot report to Council on October 24, 2022. Council supported 8 recommendations from Staff. The Pilot is expected to expand citywide in March 2023.
TM221 Autonomous Shuttle Circulator		
Programming	This project will provide funding for a study of autonomous vehicle options for ride-share and/or micro-transit. The project also includes the purchase (or lease) and launch of a new vehicle to be used in key locations in Dublin. The study will evaluate vehicle options, operating speed, number of passengers, route options, and service. It will also develop specifications for the vehicle, research and recommend code updates, and integrate with the U.S. 33 Smart Mobility Corridor-Connected Dublin. The project will launch the autonomous micro-transit vehicle in Dublin.	Project has been advertised with City of Dublin Consultant Services Bulletin to select a consultant. Proposals received on October 12, 2022.

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Active Phases	Description	Comments/Next Steps
TM 223 COTA Bus Shelters		
Programming	This project will expand investments in mobility initiatives in Dublin, and ultimately increase ridership for the Dublin Connector shuttle. There are approximately 42 COTA bus stops serving Dublin, most lack basic amenities, which dissuades potential riders from using transit and micro-transit options.	Staff is currently working toward a discussion with the PSC in January 2023. Design will begin after discussion and direction from the PSC.
ET215 Tuller Road to Emerald Parkway Over I-270 Crossing		
Programming	This project provides for an evaluation of a new crossing over I-270 from Tuller Road to Emerald Parkway. This work will continue to develop bridge and intersection details, mobility features, utility infrastructure and aesthetic elements.	The next phase of the project will be the preliminary engineering. The project has been advertised with City of Dublin Consultant Services Bulletin to select a consultant. Proposals received 10/26. Reviewing fee proposal from American StructurePoint.
ET066 Eiterman Road Relocation Plans		
Programming	This project provides the phase 1 street and utility infrastructure necessary for the Ohio University (OU) Dublin Campus development being planned on the east side of the current campus. The project includes funding for the relocation of Eiterman Road from the S.R. 161/Eiterman Road roundabout project south around the OU campus. Work includes the burial of overhead utilities along Eiterman Road. This development is being planned as a pedestrian friendly, walkable campus district that can be implemented in phases.	Memo and recommended layout have been submitted. Preliminary Engineering has been advertised with City of Dublin Consultant Services Bulletin to select a consultant. Proposals received 10/24. Reviewing fee proposal from EMH&T.
ET219 Frantz Road Alternative Transportation Lane		
Programming	This project is based on a City Council request to investigate possible infrastructure improvements for an alternative transportation lane.	This project is integrated with the Mobility Priority Area - Shared Micro-Mobility, and will evaluate the use and operations of micro-mobility options throughout the pilot period.
ET17A Smart Parking Infrastructure		
Programming	This project provides funding for the procurement and installation of smart parking equipment and infrastructure. Examples include EV charging stations (both Level two and DC Fast Charging stations) that are designed to charge electric vehicles quickly, parking sensors and/or cameras, license plate readers, signs, and combo parking/pedestrian sensors, and other technologies needed to support this initiative. This project encompasses various locations throughout Dublin, but focus areas are: Downtown Dublin (Towncenter I and II), new parking garage, City Hall, DCRC or other key public parking locations.	The Curbside Management project will coordinate with this project. Technology pilots recommended by the Curbside Management study will be funded through this project in 2022-2023.

CIP Outlook Report (Study)

Engineering

Active Phases	Description	Status
Allocation for Various Stormwater Projects 2022		
Programming	Allocation for Various Stormwater Projects 2022	Reviewing scope of improvements with an emphasis on improvements to public property.

CIP Outlook Report (Study)

Facilities

Active Phases	Description	Status
Justice Center Building Envelope/Roof		
Scope	Repairs to original building including windows, gutters, downspouts and roof. Possible replacement of emergency generator.	CTL Engineering report was received October 24,2022. Staff is reviewing the report to prioritize the items needed to be completed. Once staff finishes prioritization, staff will put together a schedule for the work.

CIP Outlook Report (Design)

Transportation and Mobility

Active Phases	Description	Comments/Next Steps
ET192 Bright Road Corridor Improvements		
Design	Includes preliminary engineering and detailed design for improvements along Bright Road between Emerald Parkway and Sawmill Road	<p>The consultant is working on 60% design. Awaiting comments from the City of Columbus. Final tracing target date is May 22, 2023.</p> <p>This project is being coordinated with the design of the roundabout at the Emerald Parkway and Mount Carmel Health Systems main access. Final tracing target date for the roundabout is April 24, 2023.</p>
ET216 Crossing Over US 33 West of Avery-Muirfield Drive		
Design	Study alternative solutions and provide a recommendation to improve the long term operations of the US 33 and Avery-Muirfield Drive interchange and adjacent corridor	The study is underway. Draft PE report received October 31, 2022. Final report due December 20, 2022.
ET17A Smart Parking Infrastructure		
Design	This project provides funding for the procurement and installation of smart parking equipment and infrastructure. Examples include EV charging stations (both Level two and DC Fast Charging stations) that are designed to charge electric vehicles quickly, parking sensors and/or cameras, license plate readers, signs, and combo parking/pedestrian sensors, and other technologies needed to support this initiative. This project encompasses various locations throughout Dublin, but focus areas are: Downtown Dublin (Towncenter I and II), new parking garage, City Hall, DCRC or other key public parking locations.	The Curbside Management project will coordinate with this project. Technology pilots recommended by the Curbside Management study will be funded through this project in 2022-2023.

CIP Outlook Report (Design)

Engineering

Active Phases	Description	Status
Sewer Line Extensions - Areas 3A, 3B, 3C, Water Line Extension - Area 3A, Riverside Drive SUP - Section 3		
Design	Area 3A, 3B, 3C - Force main, lift station and 8" and 10" sewer extensions. Area 3A - Water pipe extensions is located along Riverside Drive from Hard Road to Wyandotte Woods Boulevard. Riverside Drive East Shared-Use Path, Section 2 project provides for funding the construction of 1,400 feet of eight-foot asphalt shared use path on the east side of Riverside Drive between Tonti Drive and the existing path at the southern edge of Wyandotte Woods. ES175, EW178, ET173	Consultant selection will be made through the consultant services RFP. Design project will result in multiple plan sets for construction sale in 2023 and 2024.
Waterway Maintenance Program 2022		
Design	Studying and repairing water systems throughout the city.	Survey and environmental field work for the year one projects are underway. Staff will continue the field survey and continue with design development and permitting.
Riverside Drive West		
Design	This project provides for the design and construction of approximately 950 feet of eight- foot asphalt shared-use path on the west side of Riverside Drive between Emerald Parkway and the Dublin Arts Council at 7125 Riverside Drive.	Consultant selected through the consultant services RFP. Design contract execution underway.
Dublin Road SUP, Frantz Road to Limestone Ridge Drive		
Design	The shared-use path is planned on the west side of Dublin Road between Frantz Road and Limestone Ridge Drive. This connection will provide safe pedestrian access along Dublin Road and connect to the overall path system.	Preliminary engineering consultant selected through the consultant services RFP. Awaiting fees from consultant, contract execution to follow. Project design and construction is within a joint shared-use path attributable funds application submitted by the Franklin County Engineer's Office in partnership with the City of Hilliard, City of Columbus, City of Dublin, Franklin County Engineer, and the Mid-Ohio Regional Planning Commission (MORPC).
Annual Vehicular Bridge Maintenance 2023 - Brandonway over NFIR & Monterey over Cosgray Ditch		
Design	Replacement of one bridge, superstructure replacement of one bridge.	Consultant selected through the consultant services RFP. Awaiting fee from Consultant, contract execution to follow.

CIP Outlook Report (Design)

Engineering

Active Phases	Description	Status
Annual Pedestrian Tunnel Maintenance 2023		
Design	This project provides for public sanitary sewer utility extension to existing developed areas that need direct access to the public sanitary sewer system in the area of Trails End Drive. This project will also reconstruct the roadway on Trails End Drive.	30% plans submitted and returned to consultant.
Annual Pedestrian Bridge Maintenance 2022		
Design	This project provides funding for pedestrian bridge maintenance on 4 pedestrian bridges in 2022.	Consultant tasked with developing a design & build scope for bidding to replace three of the pedestrian superstructure replacements where substructure components are adequate. Consultant to provide recommendation and preliminary engineering on fourth structure that may require replacement.
Annual Street Maintenance Program 2023		
Design	Annual Maintenance of City Streets including resurfacing, curb and gutter replacement, inlet repairs, and ADA ramp repairs.	2023 Street Maintenance Program (SMP) Phase 1 - 30% design submitted and under review. 2023 SMP Phase 2 - 30% design on-going. Streets modified based on CIP funding.
Hawk's Nest Pond Retaining Wall		
Design	This project provides funding for retaining wall repairs around the pond in the Hawk's Nest neighborhood, as it is failing. Repairing the wall will maintain its structural integrity and prevent failure of the retaining system.	Consultant selected through the consultant services RFP. Awaiting fees from consultant, contract execution will follow.
Avery/Rings/Cara Interim Intersection Improvement		
Design	This project provides for a temporary intersection improvement at the intersection of Avery Rd and Rings Rd/Cara Rd. The project includes a traffic signal and left turn lanes on each approach, with right turn lanes added for eastbound and southbound traffic.	60% plans returned to consultant. Project acquisitions are underway, appraisals have been submitted to the City. Construction sale programmed for 2023 pending right-of-way acquisitions. Path connections on the east side of Avery Road to Rings Road East has been added to the project.

CIP Outlook Report (Design)

Engineering

Active Phases	Description	Status
Franklin Street (South) Improvements – Waterford Drive to Sells Alley		
Design	This project provides for replacement of curb and gutter, and driveway aprons. Also included is the reduction of roadway asphalt width to 24 ft. on the northern third of street. This project will also provide 4 ft. wide sidewalks on each side with 7 ft. tree lawns.	30% design plans have been submitted and are under review.
South High Street Utility Burial – phase 1		
Design	Phase 1: Relocation of overhead utility lines along S. High St., Franklin St. and Mill Lane to underground.	Design is completed. Agreements with American Electric Power (AEP), AT&T, Charter/Spectrum, and Breezeway (fka Atlantic Broadband, WOW) are in process. Electrical Conversion Bid received zero bids, Staff is working to acquire quotes for the work. Acquisitions began in April 2022 and are on-going (5 remaining of 23).
Hyland-Croy Road Corridor Improvements		
Design	This public infrastructure project includes the study, design and construction for the widening and improvement of Hyland-Croy Road between Post Road and Brand Road. The project includes widening the roadway, and intersection improvements where necessary.	Design kick-off meeting held July 13, 2022. 30% design on-going. Property acquisitions have been determined and are proceeding forward.
Franklin Street (North) Extension		
Design	Extension of Franklin St between Bridge and North Streets: 480 feet of new roadway; a new traffic signal on Bridge St; removal of the mid-block crosswalk and an ADA upgrade to the signal at Bridge and High Streets; adding sidewalk along the west side.	Project bid occurred on November 1, 2022. Project bid acceptance will be before Council at the November 14, 2022 Council Meeting. Right of Way acquisitions are on-going, all private property owners have signed right of entry agreements for the project while property negotiations are on-going.
Tartan West Water Tank Re-Painting		
Design	Exterior painting, dry interior and wet interior painting of the Tartan West Water Tank located at 9860 Hyland-Croy Road. The Tartan West Water Tank was originally built in 2006 and is in need of an adhesion test and inspection of the existing coatings.	Project specifications will be prepared by Dixon Engineering. Staff is working to prepare bidding documents.

CIP Outlook Report (Design)

Engineering

Active Phases	Description	Status
Tartan West & Post Road Booster Station Upgrade		
Design	Upgrades to the existing Tartan West Booster Station. Work will include the replacement of pumps and motors, piping and exterior repairs.	Final design approved. Staff is preparing the project for bidding. This project will be combined with Water Booster Station - Minor Upgrades (EW222).
Stormwater Project EF190		
Design	Annual Stormwater Project	<p>Part of this project has been integrated into the Sanitary Sewer Extension - Area 1B project.</p> <p>We have worked with the consultant to redesign along Riverside Drive.</p> <p>Awaiting response of parcel owner on Riverside Drive, once completed project will be advertised.</p>

CIP Outlook Report (Acquisitions)

Engineering

Active Phases	Description	Status
River Forest Storm and Roadway Improvements		
Acquisition/Utilities	This project provides funding for improvement to roadside drainage and rehabilitation of roadways in River Forest. The project includes installation of storm piping, removal or modification of enclosed ditches, and reconstruction of roadways.	Final plans have been reviewed. Staff is working on right-of-entry agreements with property owners for areas that require grading outside of the right of way.
Hyland-Croy / McKittrick Road Roundabout		
Acquisition/Utilities	Project will improve an existing two lane country road into a single lane roundabout with curb and gutters, street lights, crosswalks, storm drainage and landscaping. The roundabout will increase intersection capacity, improve sight visibility, and decrease traffic congestion	Right of Way acquisitions on-going, Rum-Hughes to deed portions of the reserve property per previous agreements. Project timeline has been moved to the beyond category in the 2023-2027 CIP.

CIP Outlook Report (Design)

Facilities

Active Phases	Description	Status
Service Center Lobby		
Design	Improvements to the lobby area: security enhancements for the receptionist, improved space utilization and handling of the recycling program.	Received design development drawings for the Lobby. Staff reviewed drawings and comments were sent back to Moody/Nolan. Moody/Nolan is revising the drawings
5200 Emerald Pkwy - Dev Building Renovations		
Design	Programming, design and construction related to the renovation of the Development Building Main Building.	Architect/Engineer sent out revised Development Building drawings and staff is reviewing the drawings in detail
Louis Rings Farmhouse		
Design	Exterior renovation of historical building.	Given current bid environment, design drawings will reflect full exterior renovation utilizing 2022 CIP funds and funds included in the 2023 CIP. Design will be completed this year and approved by SHPO with bidding to occur in Winter 2023. Schorr Architects received their contract and have started working on the drawings.

CIP Outlook Report (Design)

Parks and Rec

Milestones	Description	Comments/Next Steps
Glick Rd. - Fountain Renovation		
Design	The existing fountain has been leaking water from the piping that is under the fountain slab and cannot be fixed without demolishing the fountain. The renovation is to core holes in the existing slab, fill the existing fountain with planting soil, install plantings to highlight the remaining sign, and add wall caps around the existing outside perimeter walls for seating opportunities.	Discussing communication / distribution of design to Muirfield HOA for resident comments.
Dublin Arts Council Site Renovations		
Design	Funding provides for grading of the path to make the area more accessible, stone retaining walls and storm water.	Permitting nearing completion, Building Standards has requested the final mylar for final approval. This portion of the project will need to be bid separately from the Cabin.
Coffman Park Expansion - Phase 3 Court Expansion @ Justice Center		
Design	Construction of the tennis courts along with two platform tennis courts, fencing, lighting, and landscape, and will finish the court complex by the Justice Center	Holding until Parks and Recreation Master Plan findings are reported to direct needs.
Riverside Crossing Park - East Boulder Path to River		
Design	Boulder staircase from the boulder seating area by the north overlook in Riverside Crossing Park down to the Scioto River.	First round of comments recieved from Dublin permitting review and meeting with Engineering on-site to discuss critical comments. Bidding is planned for early 2023 with a construction date that will be determined through the bidding process.
Riverside Crossing Park - Western Trails / Staircase		
Design	Construction of the remaining east central open space, event lawn and retaining wall/stairs along Riverside Drive, west park path improvements, site stabilization and site restoration. Also included is design and construction of the east side boulder path with river access...	Plans ready for submission for permitting but Staff is holding that submission due to further discussion with a potential preservation / development on North Riverview Street that may provide a better option for park access and connectivity.

CIP Outlook Report (Design)

Parks and Rec

Milestones	Description	Comments/Next Steps
West Bridge St / SR 161 Streetscape Enhancements		
Design	This project provides funding for streetscape enhancements of one of the major gateways into the City of Dublin. Construction of additional streetscape planting enhancements and stone walls along West Bridge Street.	Revised design based on CDC comments have been prepared for the November 28th CDC meeting and sent to ODOT and CASTO to keep the process moving forward.
Brown-Harris Cemetery Improvements		
Design	<p>Design of the Cemetery and Marker continues with the Brown-Harris Family's input.</p> <p>Design was scheduled this year with construction to follow next year.</p>	<p>Design / Research continues on the following items:</p> <ol style="list-style-type: none"> 1. Specific design of the B&H logo for the Monument Marker. 2. Specific text for the monument inscription, bronze plaque and educational sign. Everyone was in favor of the rough draft content but wanted to look over the exact wording a little closer. 3. Additional inquiries to the library for higher resolution graphics of the emancipation papers. 4. EMH&T is checking into better records to get an establishment date for the cemetery (closest decade - 1840 instead of 1850 for example).
Darree Fields Park Enhancements - Restroom Facility		
Design	This project provides for a needed restroom facility near the softball fields in Darree Fields Park. This project has been requested by residents and users of the Park.	60% plans have been provided for Staff to review and provide comments.

CIP Outlook Report (Design)

Parks and Rec

Milestones	Description	Comments/Next Steps
Kiwanis Riverway Park Boardwalk		
Design	The project includes a structural engineering inspection and re-design. The wooden boardwalk will be demolished and replaced with a boardwalk made from a sustainable composite material. The project also includes elimination of invasive species, planting of native vegetation	Contract for EMH&T to begin design has been executed and their surveyors are being scheduled.
Dublin Arts Council Historic Cabin Reconstruction		
Design	Reconstruction of an 18th Century historic two story cabin at the Dublin Arts Council.	Permit mylars have been requested to finalize permitting for construction to start.

CIP Outlook Report (Bid)

Engineering

Active Phases	Description	Status
Annual Storm Structure Maintenance Program 2022		
Bid	Annual Storm Structure Program 2022	No quotes were received for this work. Critical structures are being addressed through the Annual Stormwater Maintenance Program.
Downtown Dublin Brick Sidewalk Maintenance 2022		
Bid	This project provides for a biennial allocation to perform brick and paver sidewalk maintenance in the downtown area (both Historic Dublin and Bridge Park Area). Maintenance and repairs include a high-pressure power wash, reset low spots, replace chipped or broken bricks, clean away vegetation along edges, re-sand joints of the existing brick sidewalks, and expand brickwork from existing walk to curb line where practical throughout the District.	Project bid held, no bidders on project. Task order project underway with a reduced project scope.
Water Line Replacement Phase 6		
Bid	The Waterline Replacements - Phase 6 will replace aging smaller diameter 2-inch and 3-inch waterline with next 6-inch water main and hydrants in various locations in Muirfield.	Project was rebid on September 21, 2022. Bid acceptance and awards were seen by Council at the November 7, 2022 meeting.

CIP Outlook Report (Construction)

Engineering

Active Phases	Description	Status
Sanitary Sewer Lining and Repair FY2022		
Construction	Project to provide for cured in place pipe lining and repair to identified segments of sanitary sewer main.	Preconstruction Meeting with contractor held on August 11, 2022. Contractor is planning to begin construction in December 2022/January 2023.
Sanitary Sewer & Stormwater Maintenance Program FY2022		
Construction	Annual allocation to maintain and repair sanitary sewer & stormwater infrastructure. The Sanitary Sewer program includes raising manholes, converting cleanouts to manholes, emergency sanitary sewer lining, and various other issues identified during inspections. The stormwater program performs improvements as identified in the Stormwater Master Plan to maintain and repair existing storm sewer lines, curb inlets, catch basins, man-made channels and other structures that discharge stormwater runoff.	Construction Contractor receiving work requests from Staff as they arise. Two work areas have been performed. Project task order work is on-going.
Sewer Line Extensions and Roadway – Area 1B		
Construction	This project provides for public sanitary sewer utility extension to existing developed areas that need direct access to the public sanitary sewer system in the area of Trails End Drive. This project will also reconstruct the roadway on Trails End Drive.	ROW acquisitions ordinances were approved October 24th. The 30 day waiting period is ongoing before the City Manager can sign to act on the acquisitions. Construction contract is being executed. Construction is planned for 2023.
Deer Run Force Main and Lift Station		
Construction	Install new pump station near MH#3902, west of Dublin Road between Reserve Drive and Glenaire Drive and Install a new 16" force main from Emerald Parkway along Dublin Road to the lift station, near the 7118 Dublin Road property.	Construction on-going. Southbound Dublin Road is closed to traffic from Glick Road to Dunleary Drive. Lift station siding materials and color selections have been confirmed with planning.
Annual Shared Use Path & Parking Lot Maintenance 2022		
Construction	Project includes an annual allocation for maintenance of the City's shared-use paths along with funding to replace or overlay portions of the shared-use paths. Preventive maintenance activities will extend the life of the path system. The five-year work plan considers the following work types: replacement, resurfacing, crack sealing, and seal coating. This project also provides for the maintenance of the City's parking lots. There are 95 inventoried public parking locations in the City of Dublin including lots and on-street parking locations.	Construction is complete. Project punch list work is on-going. Project finalization on-going (final quantity agreement, balance change order, final payment).

CIP Outlook Report (Construction)

Engineering

Active Phases	Description	Status
Annual Sidewalk Program 2022		
Construction	This project provides an annual allocation for sidewalk maintenance within the City limits through replacement and shaving methods, thus reducing trip hazards and making Dublin a more walkable community.	Construction complete and Project punch list work is on-going. Project is being finalized (final quantity agreement, balance change order, final payment).
Riverside Drive East Shared-Use Path, Section 1		
Construction	Construction of 3,000 feet of eight-foot asphalt shared-use path on the east side of Riverside Drive between Emerald Parkway and 500 feet north of Hanna Hills Drive. The project requires acquisition of property easement interest from 11 property owners along Riverside Drive. Project also includes 3,000 feet of water line installation to unserved areas 4A & 4B.	Construction of the waterline and shared-use path delayed until 2023 due to nationwide ductile iron water system components lead times. Ground penetrating radar (GPR) report identified two anomalies. Report stated these anomalies are not consistent with items of concern to the project. Staff determined additional archaeological excavation is appropriate to confirm the reports findings.
Annual Vehicular Bridge Maintenance 2022 - Shawan Falls Drive		
Construction	Shawan Falls Bridge Replacement (deferred from 2021). Bridge deck sealing of the Emerald Parkway bridge over the Scioto River.	Waterline installation under South Fork Indian Run completed, remaining waterline will be installed in 2023. Bridge construction will occur in 2023. Utility relocation on going. Columbia Gas is coordinating their relocation.
Annual Street Maintenance Program 2022 Phase 1		
Construction	Annual Maintenance of City Streets including resurfacing, curb and gutter replacement, inlet repairs, and ADA ramp repairs.	Construction is complete. Punch list work and project finalization is on-going (final quantity agreement, balance change order, final payment).
Annual Street Maintenance Program 2022 Phase 2		
Construction	Annual Maintenance of City Streets including resurfacing, curb and gutter replacement, inlet repairs, and ADA ramp repairs.	Construction is complete. Punch list work and project finalization is on-going (final quantity agreement, balance change order, final payment).

CIP Outlook Report (Construction)

Engineering

Active Phases	Description	Status
Annual Guardrail Replacement & Maintenance 2022		
Construction	Repair and replacement of deteriorated sections of guardrail within the City.	Construction complete. Project is being finalized.
Downtown Paver Maintenance		
Construction	The reconstruction of damaged or settled brick pavers within the Downtown District. Allocations will be programmed biennially.	Work is underway and is to be completed by November 10, 2022.
US33 / SR161 / Post Rd Interchange		
Construction	This project provides for U.S. 33/S.R. 161/Post Road interchange ramps and terminal intersections previously approved by the Federal Highway Administration and Ohio Department of Transportation. The project will provide needed interchange capacity.	<p>Construction is underway and is managed by the Ohio Department of Transportation (ODOT).</p> <p>Construction impacts on Post Road and US-33 on-going for bridge construction.</p>

CIP Outlook Report (Construction)

Facilities

Active Phases	Description	Status
DCRC RTU Replacement		
Construction	Annual Building Maintenance/Renovations. Replace 2 AON rooftop unites and update auto logic controls.	Production of Unit #10 has been delayed again by the manufacturer, Aon, due to supply chain and labor issues. The new production date is now October 25th.

CIP Outlook Report (Construction)

Parks and Rec

Milestones	Description	Comments/Next Steps
Amberleigh Park - Playground Renovation		
Construction	Replacement of some of the playground equipment. This project was combined from the previous year's program to replace both the playhouses and provide a playground element together, instead of doing parts over the two years.	Tentatively scheduled for construction in December.
Park Mill Playground Renovation		
Construction	Playground Replacement	Finalizing a few items. Construction will be completed to allow for the playground to re-open soon.
Post Preserve - Playground Renovation		
Construction	Playground Replacement	Tentatively scheduled for construction in January.
Coffman Park Watchhouse Irrigation		
Construction	Replacement of the Watchhouse Irrigation system	Irrigation and Well installed, waiting on AEP to provide direction for our electrical contractor for the power component.
Dublin Spring Park Improvements		
Construction	Rehabilitation of the areas around the spring, additional natural stone benches added to the area, reestablishment of the stone crossing at one of the waterways, and general cleanup around the paths.	Contractor has begun invasive removals and stone work in the park. Plantings will continue into Spring as certain species become available.

CIP Outlook Report (Bid)

Parks and Rec

Milestones	Description	Comments/Next Steps
Coffman Park WiFi/Light Poles		
Bid	Design and construction of light/WiFi poles in the south field of the Park to replace temporary wood poles.	Bid recieved and bid acceptance to be presented at the Novmber 14th Council Meeting.
Emerald Fields – Bike Track		
Bid	Provides funding to purchase and set-up a modular pump track on a new previous asphalt pad located in Avery Park. The pump track would be placed at Emerald Fields most of the year, but could be moved to different park locations as programmed.	Bids recieved and bid acceptance to be presented at the Novmber 14th Council Meeting.